



**Health Select Committee  
19<sup>th</sup> November 2008**

**Report from the Director of  
Policy and Regeneration**

For Action

Wards Affected: ALL

**North West London NHS Hospitals Trust Financial Position**

**1.0 Summary**

- 1.1 The Health Select Committee has asked for a paper setting out the North West London NHS Hospitals Trust financial position. This is attached at appendix 1 to this report.

**2.0 Recommendations**

- 2.1 The Health Select Committee should question officers from the North West London NHS Hospitals Trust on their financial position and in particular the potential impact that the trust's budget deficit could have on service provision.

**3.0 Detail**

- 3.1 The Health Select Committee has asked for a paper setting out the financial position of the North West London NHS Hospitals Trust. Up to September 2008, the trust was reporting a budget deficit of £5.6 million. It also has a savings target of £28 million for 2008/09.
- 3.2 Further details are contained in the paper provided by the hospital trust, appendix 1 to this report.

**4.0 Financial Implications**

- 4.1 None

**5.0 Legal Implications**

- 5.1 None

## **6.0 Diversity Implications**

6.1 None

## **7.0 Staffing/Accommodation Implications (if appropriate)**

7.1 None

### **Background Papers**

Appendix 1 - North West London Hospitals NHS Trust Financial Position – report produced by the hospital trust

### **Contact Officers**

Phil Newby  
Director of Policy and Regeneration  
[Phil.newby@brent.gov.uk](mailto:Phil.newby@brent.gov.uk)  
020 8937 1032

Andrew Davies  
Policy and Performance Officer  
[Andrew.davies@brent.gov.uk](mailto:Andrew.davies@brent.gov.uk)  
020 8937 1609